

Tiverton School District

Walter E. Ranger Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,166	\$3,204	-1.2%
Substitutes	\$82	\$66	24.2%
Instructional Paraprofessionals	\$28	\$23	24.7%
Pupil-Use Technology	\$202	\$64	214.0%
Instructional Materials	\$232	\$116	99.7%
Total	\$3,710	\$3,473	6.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$237	\$202	17.7%
Library & Media	\$79	\$71	10.8%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$184	\$158	16.3%
Curriculum Development	\$90	\$33	170.5%
Staff Development	\$202	\$121	67.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$5	\$11	-50.8%
Therapists, Psychologists	\$18	\$16	10.6%
Total	\$816	\$613	33.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$250	\$227	10.0%
Food Service	\$256	\$273	-6.1%
Safety	\$0	\$0	0.0%
Building Upkeep	\$341	\$318	7.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$848	\$818	3.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$351	\$557	-37.0%
School Office	\$190	\$189	0.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$541	\$746	-27.4%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$1,342,722
School Enrollment (ADM):	227
School Per Pupil:	\$5,915

July 1998 - June 1999

Expenditures:	\$1,282,278
School Enrollment (ADM):	227
School Per Pupil:	\$5,649

July 1999 - June 2000

